



AGENDA ITEM NO. 10

**Horfield and Lockleaze
Neighbourhood Partnership
Thursday 25th June 2015**

Report of: Caroline Hollies, Neighbourhood Partnership Coordinator

Title: Neighbourhood Partnership Plan Update

Contact: 0117 92 23977 or caroline.hollies@bristol.gov.uk

Recommendation: To note the Neighbourhood Partnership Plan updates:			
Content	Page	Content	Page
1- Gainsborough Square – landscaping works	2	2- Stoke Park	2
3- Monks Park	2	4- Filton Avenue shopping area – hanging baskets	2
5- Air Quality	2	6- Improve quality and reliability of bus services, including bus infrastructure	3
7- Southmead Hospital parking	3	8- Install new facilities at The Vench	
9- Support Manor Farm Community Hub		10- Engage additional residents and key groups	
11- Agree new governance arrangements for the Neighbourhood Partnership		12- Build capacity within the agency and voluntary sector and promote good working relationships	

Environment

Activity/Description	Cost to date £	Update
Priority: The Neighbourhood Partnership has good quality parks		
<i>Theme 1: Improve Gainsborough Square</i>		
Complete landscaping works		<p>1. Landscape works to the central greenspace: The extended children's play area is open. The community notice boards are installed and the keys are available from the Hub. The spring bulbs, tree planting and meadow areas are planted. The drainage to the grass games area is completed and the areas have been grass seeded and turfed. The new goals will be installed once the grass has established. The raised bed in the garden area on the corner is being constructed and the seats, litter bins and the planting will then take place. The ping pong table has been moved into the centre of the Square – bats/balls are available from the Hub. Planters will be installed along the paved road frontage area near the shops, and planted with seasonal bedding and herbs.</p> <p>2. The canopy pavilion: The foundations for the pavilion are being constructed and the frame and deck surface have been ordered. There will be an electricity point installed as part of the canopy, for use for community events.</p>
<i>Theme 3: Improve Stoke Park</i>		
Deliver Stoke Park Management Plan		The Stoke Park Conservation Management Plan has gone out to tender with the closing date of 5 th June. The CMP is planned to be produced by 31 January 2016 subject to outcome of tenders and grant application to Historic England
<i>Theme 4: Improve Monks Park</i>		
Identify and tackle ASB	£100,000	The main playground is complete but there is an opportunity to install a disabled swing.
Priority: The Neighbourhood Partnership area is an attractive place to live and work		
<i>Theme 1: Plant wildflower meadows</i>		
Re-plant existing	£1320	Funded by Clean and Green (£710) and Green Capital (£610). These have all been sown.
<i>Theme 3: Improve Filton Avenue shopping area</i>		
Install hanging baskets	£1080	Funded by Clean and Green. These will be installed by the second week in June.
Priority: The Neighbourhood Partnership area is clean, tidy and well-maintained		
<i>Theme 1: Air Quality</i>		
Monitoring and awareness raising	£284.16	(£3,800 allocated from Green Cap.) Diffusion tubes will be installed in 4 locations in Horfield

Traffic and Transport

Description of works	Est cost	Update
Priority: The Neighbourhood Partnership will address local traffic and transport issues		
<i>Theme 2: Improve active travel in the Neighbourhood Partnership</i>		
Improve quality and reliability of bus services, including bus infrastructure		Romney Avenue bus link – the Automatic Number Plate Recognition cameras will be installed soon. Opening the link for buses is dependent on Redrow completing the new estate road to the north in both Bristol and South Gloucestershire. Dorian Road bus layover – the Public Transport team are working on options to alleviate this problem
<i>Theme 3: Reduce parking issues</i>		
Southmead Hospital parking		Working Group - Regular updates about progress have been distributed widely and are available on the website. Parking Survey – this has been completed and a draft report written, preliminary results suggest that the amount of hospital relating parking within both a 500m and 750m radius of the site exceeds the 30% trigger. Once this is finalised it will be shared with the hospital and could potentially trigger an additional payment of £50,000 (around £65,000 after index linking) to support parking measures. Pen Park Junction Improvement Contribution - North Bristol NHS Trust have extended the deadline for this fund which will be spent on: upgrade of the Southmead Road pedestrian crossing; new pedestrian crossing on Monks Park Avenue; alterations to the Bartholomew Square/A38 junction; cycle route improvements in Bristol and South Gloucestershire; and, parking measures surrounding the hospital site. The deadline is February 2016.

Families, young and older people

Description of works	Est cost	Update
Priority: The Neighbourhood Partnership will support activities for all sections of the community		
<i>Theme 1: Improve facilities and activities for Young People</i>		
Install new facilities at The Vench	£50,000	The new equipment is in the process of being installed ready for the summer holidays. GroundWork are now putting in place the next stage of the developments on site. This will involve removal of any unsafe equipment and a consultation process with young people and residents about what they would like to see there in future.

Community buildings and facilities

Description of works	Est cost	Update
Priority: Develop community facilities in areas that need it and support existing facilities		
<i>Theme 1: Support Manor Farm Community Hub to meet their aim of developing a community facility</i>		
Support Manor Farm Community Hub		The group is now constituted, meeting regularly and in the process of setting up a bank account.

Equalities, community cohesion and active citizenship

Description of works	Est cost	Update
Priority: Strong well-organised Neighbourhood Partnership		
<i>Theme 1: Develop working groups, Forums and the Neighbourhood Partnership</i>		
Engage additional residents and key groups		Actively encouraging residents to attend the Forums. Working with the new Chair of the Wellbeing Panel a flyer for the Panel was designed and distributed in Lockleaze and one new Panel member recruited. Discussed supporting residents with childcare and transport so they can attend meetings.
Agree new governance arrangements for the Neighbourhood Partnership		These were discussed at a workshop in February and are present at this meeting for adoption by the NP.
Build capacity within the agency and voluntary sector and promote good working relationships		Working with GroundWorks on The Vench and with various partners on the "We Matter" festival planned for May 2016. Set up a Communications Working Group with other agencies in the area to coordinate communications and share skills and experience.